

**SELPA: Santa Clara: III****CODE: 43-NB****2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - BASE - E.C. 56836.10**

<b>A</b>	Prior Year (PY) Entitlements	
1	Base (From PY SELPA, Section 1, Line D)	\$ 21,686,632.12
2	COLA (From PY SELPA, Section 2, Line E)	\$ 267,346.32
3	Equalization Apportionment (From PY SELPA, Section 3, Line G)	\$ -
4	Growth or Declining ADA Adjustment (From PY SELPA, Section 4, Line F or H)	\$ 440,105.61
5	Total (Lines A1 through A4)	\$ 22,394,084.06
<b>B</b>	PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	35,472.89
<b>C</b>	Base Rate (Line A5 divided by Line B)	\$ 631.30
<b>D</b>	Base Entitlement (Line B times Line C)	\$ 22,394,084.06
<b>E</b>	Deductions - E.C. 56836.08 (c)	
1	Local Special Education Property Taxes - E.C. 2572	\$ 6,174,736.00
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 2,755,993.00
3	Excess Education Revenue Augmentation Fund (ERAF)	\$ -
4	Total Deductions (Lines E1 through E3)	\$ 8,930,729.00
<b>F</b>	Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 13,463,355.06
<b>G</b>	Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$ -
<b>H</b>	Base Proration Factor	1.0000000000
<b>I</b>	Base Apportionment (Line F times Line H, or Line G)	\$ 13,463,355.06

**SECTION 2 - COLA - E.C. 56836.08 (d)**

<b>A</b>	COLA Base Rate (From State Summary, Section 10, Line B2)	\$ 14.4483
<b>B</b>	COLA Base Entitlement (Line A times PY ADA)	\$ 512,524.55
<b>C</b>	COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ 3.13
<b>D</b>	COLA IM Entitlement (Line C times PY Funded ADA)	\$ 110,956.89
<b>E</b>	COLA Entitlement (Line B plus Line D)	\$ 623,481.44
<b>F</b>	COLA Proration Factor	1.0000000000
<b>G</b>	COLA Apportionment (Line E times Line F)	\$ 623,481.44

**SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)**

<b>A</b>	Statewide Target Rate (STR) (From State Summary, Section 10, Line C)	\$ 470.23
<b>B</b>	Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Lines A and C)	\$ 648.88
<b>C</b>	Equalization Rate (Line A minus Line B, If negative, enter 0)	\$ -
<b>D</b>	PY ADA (From Section 4, Line A2)	35,472.89
<b>E</b>	Equalization Entitlement (Line C times Line D)	\$ -
<b>F</b>	Equalization Proration Factor	1.0000000000
<b>G</b>	Equalization Apportionment (Line E times Line F)	\$ -

**SECTION 4 - GROWTH - E.C. 56836.15**

<b>A</b>	Growth ADA	
1	ADA	35,163.72
2	PY ADA (From PY SELPA Section 4, Line A1)	35,472.89
3	Prior PY ADA (From PY, SELPA Section 4, Line A2)	34,679.13
4	PY Funded ADA (Greater of Lines A2 or A3)	35,472.89
5	Funded ADA (Greater of Lines A1 or A2)	35,472.89
6	Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	0.00
<b>B</b>	STR (Section 3, Line A)	\$ 470.23
<b>C</b>	Growth Base Entitlement (Line A6 times Line B)	\$ -
<b>D</b>	STR times IM (Line B times Section 5, Line A1)	\$ 101.80
<b>E</b>	Growth IM Entitlement (Line D times Line A6)	\$ -
<b>F</b>	Growth Entitlement (Line E plus Line C)	\$ -
<b>G</b>	Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	0.00
<b>H</b>	Declining ADA Adjustment (Line G times PY SELPA Section 1, Line C)	\$ -
<b>I</b>	Growth Proration Factor	1.0000000000
<b>J</b>	Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ -

**SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155**

<b>A</b>	SDA Rate	
1	Incidence Multiplier (IM) - Remains constant until 2003	0.2164908771
2	STR (Section 3, Line A)	\$ 470.23

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3	IM Rate [(A1 plus 1) times A2]	\$ 572.03
4	Base Rate plus COLA Rate (Section 3, Line B)	\$ 648.88
5	SDA Rate - Subtract the greater of A2 or A4 from A3	\$ (76.84)
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>		
B	SDA Apportionment	
1	Funded ADA (Section 4, Line A5)	35,472.89
2	PY Funded ADA (Section 4, Line A4)	35,472.89
3	SDA Entitlement (A5 times the lesser of B1 or B2)	\$ -
4	SDA Proration Factor	1.0000000000
5	SDA Apportionment (Line D1 times Line D2)	\$ -
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
A	PY PS/RS Rate (From PY SELPA Section 6, Line C)	\$ 11.69
B	COLA plus 1	1.0317
C	PS/RS Rate (Line A times Line B)	\$ 12.06
D	Necessary Small SELPA (NSS) PS/RS Apportionment	
1	NSS ADA Threshold	15,000.00
2	ADA (Section 4, Line A1)	35,163.72
3	Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	0.00
4	NSS PS/RS Entitlement (Line C times Line D3)	\$ -
5	NSS PS/RS Proration Factor	1.0000000000
6	NSS PS/RS Apportionment	\$ -
E	PS/RS Apportionment	
1	ADA (Section 4, Line A1)	35,163.72
2	PS/RS Entitlement (Line C times Line E1)	\$ 424,098.41
3	PS/RS Proration Factor	1.0000000000
4	PS/RS Apportionment (Line E2 times Line E3)	\$ 424,098.41
F	Total PS/RS Apportionment (Line D6 plus Line E4)	\$ 424,098.41
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT</b>		
A	Low Incidence Disabilities PY December Pupil Count	402
B	Low Incidence Rate (From State Summary, Section 8, Line C)	\$ 342.9643938106
C	Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$ 137,871.69
<b>SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16</b>		
A	NPS/LCI Entitlement	\$ 4,967,080.00
B	NPS/LCI Proration Factor	1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$ 4,967,080.00
<b>SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
A	NPS Extraordinary Cost Pool Entitlement	\$ -
B	NPS Extraordinary Cost Pool Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$ -
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>		
A	Base (Section 1, Line I)	\$ 13,463,355.06
B	COLA (Section 2, Line G)	\$ 623,481.44
C	Equalization (Section 3, Line G)	\$ -
D	Growth or Declining ADA Adjustment (Section 4, Line J)	\$ -
E	SDA (From Section 5, Line B5)	\$ -
F	Subtotal (Lines A through E)	\$ 14,086,836.50
G	Total PS/RS (Section 6, Line F)	\$ 424,098.41
H	Low Incidence Materials and Equipment (Section 7, Line C)	\$ 137,871.69
I	NPS/LCI (Section 8, Line C)	\$ 4,967,080.00
J	NPS Extraordinary Cost Pool (Section 9, Line C, Annual Only)	\$ -
K	Total State Apportionment (Lines F through J)	\$ 19,615,886.60